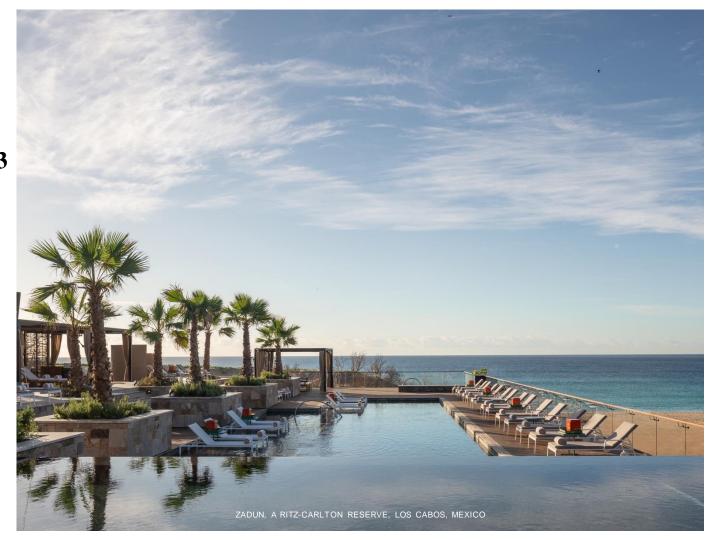
Core MAU Q3 and September 2023 Email Performance Review

October 12th, 2023







Contents

- Performance Assessment
 - Q3 2023
 - September 2023
- Foundational Strategic Initiatives
 - · Generate Revenue
 - Build Pride
 - Grow Engagement
- Recommendations & Next Steps
- Appendix



Q3 Performance Review



Quarterly Performance Dashboard

(Jul - Sep 2023)

Engagement Summary:

- Delivered volumes remain consistent QoQ whereas September had a significant drop in delivered driven by opt-out updates
- CTR increased 0.1 pts. QoQ with slightly stronger performance throughout Q3
- · Unsub rate continues to see higher than average rates in Q3

Quarterly Impacts:

- Member profile updates associated with opt-in status driving declines in MoM delivered volumes; trend continuing into October
- Similar promotional strategy YoY with August and September featuring Points Promo and GloPro offers
- · Milestone placement testing beginning in August and also in September

Q3 Engagement Metrics

QoQ Comparisons

Deliveries:

90.2 M (+0.1%)

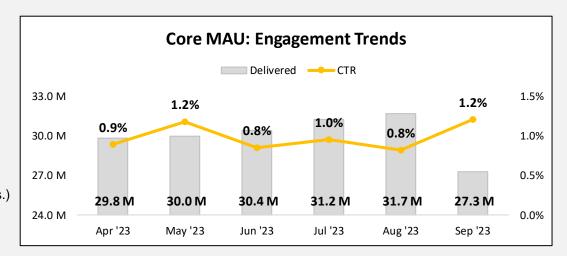
Unique Clicks:

933.5 K (+6.5%)

CTR:

1.0% (+0.1 pts.)

Unsub. Rate: **0.21%** (+0.05 pts.)



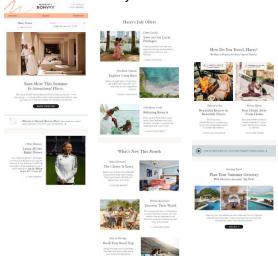
72 Modules Developed

Q3 Initiatives Supported

- Q3 Points Promo
- GloPro
- · City Express
- Milestone Messaging
- Brand Education
- New Hotels
- Moments
- EAT
- Cobrand
- Earn on Dining

Core MAU: Q3 2023 Creative (ENG Versions)

July 2023 (7/20 & 7/22) Vacations by Marriott/EMEA MEO



Vacations by Marriott

- SL: Jessica's Marriott Bonvoy Account Update: Earn Up To 15k Pts This Summer!
- PH: More points. More miles. More ways to earn inside...

EMEA MEO

- SL: Jessica's Marriott Bonvoy Account Update: Earn Up To 10k Points This Summer!
- PH: More points. More miles. More inside...

August 2023 (8/17 & 8/24) Q3 Points Purchase Promo



Q3 Points Purchase Promo Offer

- SL: Jessica's Marriott Bonvoy Account: How to Boost Your Points Balance
- PH: New hotel openings, offers just for you, and more!

Generic Summer/Winter

- SL: Jessica's Marriott Bonvoy Account: End-of-Season Deals Inside
- PH: New hotel openings, offers just for you, and more!

September 2023 (9/14 & 9/21)



Glo Pro

- SL: [Fname's][Your] Marriott Bonvoy Account Update: Earn 1,500 Points On Each Stay
- PH: ALSO: See and be seen at our newest hotels.

Seasonal/Generic

- SL: [Fname's][Your] Marriott Bonvoy Account Update: Earn More This Season
- PH: PLUS: Brand new hotels you need to see to believe.

Core MAU: Q3 2023 Performance Summary

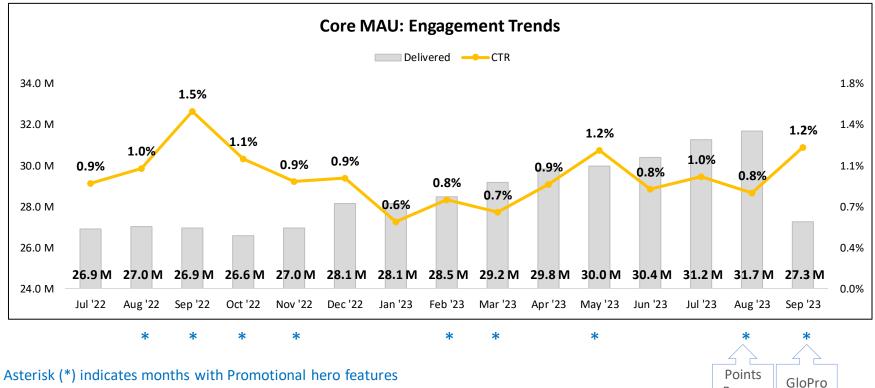
- Delivered volumes remain consistent QoQ whereas
 September had a significant drop in delivered driven by opt-out updates, known issue currently being investigated by Epsilon across multiple campaigns
- Strong promotions in market in Q3 including GloPro and Points Promo in both 2023 and 2022 driving similar CTR of 1.0% YoY (2023 CTR Goal 1.3%)
 - September '22 GloPro messaging earn up to 4,000 points with stay at 2nd brand brought in \$1.6 M with Sept '23 GloPro offering extra points for 3rd brand stay driving less revenue overall impacting YoY revenue decreases
 - August Points Promo and July Core MAU driving similar revenue levels YoY

J	Q3 '23	QoQ	YoY	
Delivered	90.2 M	+0.1%	+11.6%	
		(+59.0 K)	(+9.4 M)	
Clicks	933.5 K	+6.5%	+0.9%	
CHCKS	00010 11	(+57.3 K)	(-8.1 K)	
CTR	1.0%	+0.1 pts.	-0.1 pts.	
Unsub Rate	0.21%	+0.05 pts.	+0.09 pts.	
Bookings	7.9 K	-0.3%	-15.2%	
Room nights	17.1 K	+1.3%	-19.1%	
Revenue	\$3.4 M	-4.0%	-14.9%	

Revenue and Room Nights KPIs have been impacted by current reporting issues. Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted



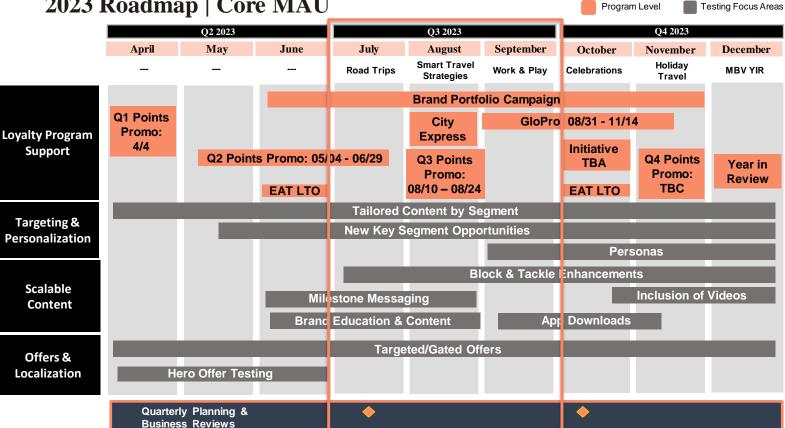
Promotional calendar and audience shifts impact engagement levels





Promo

2023 Roadmap | Core MAU



Ongoing Support for Key Initiatives

- Program Growth Initiatives
- Brand Awareness
- Partnerships Moments
- **New Languages**
 - Cobrand: ACQ/ECM, LTO & BAU



2023 Roadmap | Q3 Initiatives Supported

Tailored to You

Beautiful Resorts in

Beautiful Places

All-Inclusive by Marriott

Bonyoy" connects you to the

most sought-after resorts in

coveted destinations.

» BOOK ALL-INCLUSIVE

Deliv: 1.3 M

CTR: 0.02%

Jul Milestone Messaging Launch **ENG/BEN**

You're so close to Silver Elite Status! Learn all the ways to earn points that will take you to the next level. »

Delivered: 20.5 M CTR: 0.04%



You're so close to Gold Elite Status! Learn all the ways to earn points that will take you to the next level. >>

Delivered: 1.5 M CTR: 0.25%



You're so close to Platinum Elite Status! Learn all the ways to earn points that will take you to the next level. >>

Delivered: 1.4 M CTR: 0.36%



You're so close to Titanium Elite Status! Learn all the ways to earn points that will take you to the next level. >>

Delivered: 267.7 K CTR: 0.76%

Aug City Express



Jul Brand Education



Private Homes

Your Home

Earn and redeen

vacation home:

» EXPLORE !

by Marrie

From H

Deliv: 21.8 M

CTR: 0.04%

How Do You Travel[, Fname]?

We Have a Hotel for Every Type of Traveler.



All the Time. >>

Sophisticated Spaces Are More My Style »

Please. >>

Deliv: 9.4 M

CTR: 0.11%

Aug Q3 Points Promo



Q3 Points Promo

GloPro

City Express

Milestone Messaging

Brand Education

Deliv: 23.8 M

CTR: 0.15%

Sep GloPro



Deliv: 21.9 M

CTR: 0.70%



Core MAU | Q3 Actions Taken

Targeting & Personalization

- Personal Ambassador Relaunch
- Personalized Milestone messaging
- · Annual Choice Benefit
- Cobrand
- Other personalized partner updates including
 UnitedMileage Plus, Hertz,
 EAT etc.

Scalable Content

- Milestone messaging expansion
- Milestone messaging testing (above/below hero)
- Continued to support brand education, scannable headlines, Did You Know & Traveler content

Offers & Localization

- GloPro hero feature in September
- Points Promo hero feature in August
- Targeted Hero offer and secondary offer placements by Region; includes Vacations by Marriott, EMEA MEO, Escapes and Earn on Dining



APR

Hero Offer testing Launched MAU

MAY

Q2 Point Promo hero feature No test in market

JUN

Max ADR Lux Brand Awareness Account Box Update, Updated Eyebrows

JUL

Escape to Luxury Offer Milestone Messaging /Brand Education

AUG

Milestone Message Placement Q3 Points Promo hero feature Testing and Content

Optimizations

SEP

Milestone Message Placement/ GloPro hero 7 new Milestones/Introduced Shapes

OCT

Milestone Message Placement

NOV

Inactive Member Milestone Q4 Points Promo hero feature

DEC

MBV YIR 12/14 and 12/21

JAN

Personal YIR 1/10

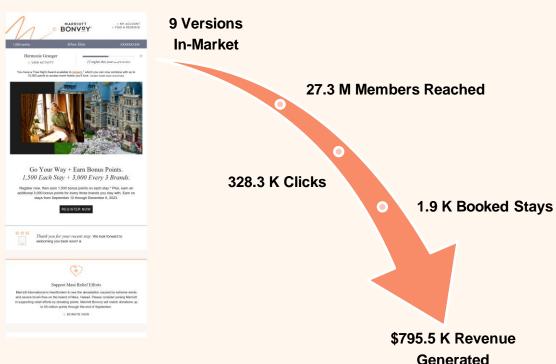


September Performance



Core MAU Snapshot: September 2023

The member newsletter launched on 9/14 & 9/21, and there were...



Supported Initiatives:

GloPro | Global Airline Partnerships | MB Escapes | Maui Relief | Homes & Villas | Maritz | Boutiques | Vacations by Marriott | Moments- Elevation Beaver Creek | EAT | Earn on Dining

Content Curation

Stakeholders
Submitted Content

Modules
Developed

Dynamically
Targeted Modules

Market Stakeholders

22

Trustine to Market
But of Aller to William
But of Aller to Market
But of



Language Versions

Hermonie's September Offers

English, British English, Spanish, German, French, Italian, Portuguese, Japanese & Chinese

Core MAU: September 2023

ENG/BEN (9/14) + In-Lang. (9/21)

Glo Pro Hero:

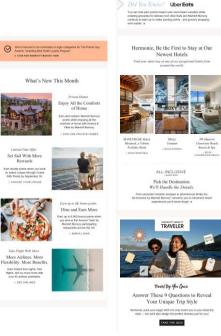
- SL: [Fname's][Your] Marriott Bonvoy Account Update: Earn 1,500 Points On Each Stay
- · PH: ALSO: See and be seen at our newest hotels.

Seasonal/Generic Hero:

- SL: [Fname's][Your] Marriott Bonvoy Account Update: Earn More This Season
- · PH: PLUS: Brand new hotels you need to see to believe.







ENG version



Performance Metrics: September 2023

- Delivered volume had a significant decline in September driven by opt-out updates; a known issue currently being investigated by Epsilon across multiple campaigns
- GloPro in market with strong CTR of 1.2% which is an increase of 0.2 pts. MoM
 - September '22 GloPro messaging earn up to 4,000
 points with stay at 2nd brand brought in \$1.6 M with Sept
 '23 GloPro offering extra points for 3rd brand stay driving
 less revenue overall at \$795.5 K impacting financial
 decreases
- Unsub rate continues to be higher than average with increases seen across multiple campaigns beginning in May

Sep-23		MoM	YoY	vs. Avg.	
Delivered	27.3 M	-14.1% (-4.4 M)	+1.2% (+310.5 K)	-5.9% (-1.7 M)	
Clicks	328.3 K	+6.8% (+20.9 K)	-19.4% (-79.1 K)	+20.8% (+56.6 K)	
CTR	1.2%	+0.2 pts.	-0.3 pts.	+0.3 pts.	
Unsub Rate	0.25%	+0.04 pts.	+0.13 pts.	+0.09 pts.	
Bookings	1.9 K	-44.9%	-52.7%	-24.1%	
Room nights	4.1 K	-43.6%	-53.3%	-23.4%	
Revenue	\$795.5 K	-45.0%	-48.9%	-23.5%	

^{*}Core MAU rolling 12-month avg. includes Sep '22 –Aug '23

^{**}Revenue and Room Nights KPIs have been impacted by current reporting issues. Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted





Core MAU Member Level Heat Map Summary: September 2023

- Header and Account box continue to drive most engagement MoM
- GloPro drove strong interest across all regions with U.S., Canada and Europe the most engaged;
 contributing to increased CTR of 0.2 pts. MoM
- Escapes and Vacations by Marriott continue to drive interest for regions the offers are targeted to
- New hotel properties driving varied interest with JW Clearwater showing most engagement across regions; this property engaged audiences getting Lux MAU as well
 - Continue to highlight luxury properties moving forward through new hotel features and other associated brand education initiatives
- Europe, CALA and EMEA remain highly engaged with Traveler content
- APAC, EMEA and Europe showing more interest in Member benefits section overall

























Core MAU Regional Level Heat Maps: September 2023

Modules	% of Clicks	% of Bookings	US	Canada	CALA	Europe	MEA	APAC
Header	11.87%	48.43%	10.99%	11.27%	14.00%	13.29%	14.72%	12.86%
Account Box	19.50%	17.26%	21.56%	21.33%	24.80%	12.89%	14.54%	15.59%
Hero	34.43%	26.93%	43.49%	37.61%	21.67%	28.09%	13.48%	18.45%
Global Promotion	32.46%	20.82%	41.93%	35.38%	18.86%	26.07%	11.90%	15.55%
Holdout Group (Seasonal)	1.97%	6.11%	1.56%	2.23%	2.81%	2.03%	1.59%	2.90%
Milestone Message	2.13%	1.75%	1.99%	2.37%	0.96%	2.00%	3.23%	2.48%
Maui Relief	0.99%	0.00%	0.52%	0.68%	0.90%	1.68%	2.12%	1.90%
Offers	4.12%	3.72%	5.31%	4.95%	3.84%	5.86%	4.65%	0.01%
Vacations by Marriott	1.45%	1.06%	2.54%					
St. Regis Boutique	0.00%	0.00%						0.01%
Premium Rooms	0.13%	0.05%				1.76%	0.06%	
Festive Offer	0.86%	0.05%	1.01%	1.93%	3.84%			
Weekend Escapes	0.51%	0.32%				4.10%	4.59%	
Marriott Bonvoy Escapes	1.18%	2.23%	1.76%	3.02%				
Cobrand	1.80%	0.00%	0.97%	1.49%	1.25%	0.40%	1.51%	4.80%
Voting Banner	0.72%	0.00%	0.32%	0.46%	0.18%	1.10%	1.94%	1.60%
Member Benefits	6.86%	0.37%	4.91%	5.05%	6.65%	8.64%	9.99%	11.41%
Homes & Villas	1.96%	0.16%	1.82%	1.94%	0.61%	1.78%	3.10%	2.45%
Cruise With Points	0.45%	0.00%	0.80%					
Moments - Elevation Beaver Creek	0.57%	0.00%	0.00%	0.68%	0.23%	0.95%	2.08%	1.71%
EAT - Enrolled	0.04%	0.00%	0.08%					
EAT - Not Enrolled	0.61%	0.00%	1.08%					
Discover Local	0.06%	0.11%		1.07%				
European Resorts	0.79%	0.11%		0.07%	1.50%	3.43%	2.23%	1.79%
Asia Pacific enhanced dining benefit		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Greater China Earn and Redeem	0.02%	0.00%						0.07%
APAC Earn on Dining	0.44%	0.00%						2.08%
Global Airline Partnership Page	1.12%	0.00%	1.13%	1.26%	2.96%	1.83%	2.53%	0.12%
Maritz Global Offer	0.23%	0.00%		0.03%	1.34%	0.65%	0.04%	0.56%
Did You Know?	0.15%	0.00%	0.26%					
New Hotels	3.99%	0.48%	2.19%	3.91%	6.89%	5.46%	6.99%	7.14%
Montreal Tribute	1.07%	0.21%	0.44%	1.60%	1.49%	1.35%	2.33%	2.17%
Moxy Norway	0.96%	0.00%	0.35%	0.58%	1.34%	1.69%	2.33%	2.08%
JW Clearwater	1.50%	0.27%	0.85%	0.98%	1.79%	2.42%	2.34%	2.89%
All-Inclusive	0.46%	0.00%	0.56%	0.75%	2.27%	-	-	
Traveler	1.18%	0.05%	0.66%	0.87%	2.18%	2.37%	2.11%	1.84%
Travel by You Quiz	0.55%	0.05%	0.66%	0.76%	0.13%	0.65%	0.44%	0.26%
Editorial	0.63%	0.00%	0.00%	0.12%	2.05%	1.72%	1.67%	1.58%
Featured Properties	0.93%	0.00%	0.31%	0.47%	0.99%	1.48%	2.35%	2.23%
Footer	11.32%	1.01%	6.49%	9.56%	15.68%	16.74%	22.37%	19.70%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Foundational Strategic Initiatives

Generate Revenue

Build Pride

Grow Engagement



Generate Revenue

Foundational Areas of Opportunities:

*Hero Content

*Submitted Offers

Member Account Box

(*) monthly highlights



Top 5 revenue drivers for September drove 93% of overall revenue

All other content generated \$52 K of the \$795.5 K in total revenue







Go Your Way + Earn Bonus Points.

1,500 Each Stay + 3,000 Every 3 Brands.

Register now, then earn 1,500 borus points on each stay * Plus, earn an additional 3,000 borus points for every three brands you stay with Earn on stays from Seatewher 19 frough December 6, 2023.

REGISTER NOW



Extraordinary
Escapes

Book by Sunday to enjoy 20% off
your next weekend getaway
when you stey at participating
hotels and reconts



HEADER

Delivered: 27.3 M

Rev: \$338.6 K

Bookings: 818

ACCOUNT BOX

Delivered: 27.3 M

Rev: \$140.5 K

Bookings: 419

GLOPRO

Delivered: 21.9 M

Rev: \$137.3 K

Bookings: 392

GENERIC SEASON

[Fname, I]Now] is the perfect time to plan a getaway at one of our

Delivered: 5.3 M

Rev: \$103.8 K

Bookings: 115

MARRIOTT BONVOY ESCAPES

Delivered: 17.7 M

Rev: \$23.0 K

Bookings: 42



^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted

For revenue driving offers in September, Marriott Bonvoy Escapes drove the most revenue, followed by Vacations by Marriott

Vacations by Marriott
End the Year With
More Points

Start planning your year-end escape with Vacations by Marriott and earn 10,000 points at our unforgettable destinations.

» FIND MY VACATION



Vacations by Marriott

Revenue: \$5.4 K
Delivered: 16.6 M

Earn 10,000 Points 瑞吉入梦 璀璨人生

即日起至9月25日,瑞吉護床立 減¥4,080起,加贈价值¥3,980 起輸毛软垫,晒单另贈价值 ¥2,760蒴绒状芯1对。万豪旅享 家会易购床垫章10,000点积分。

>> 即刻选购



St. Regis Boutique Bed

Revenue: **\$0**Delivered: **3.3** K

Upgrade Your Stay More Room to Unwind

Breathtaking views. Modern decign. Upgraded amenities. Our suites and villas will make a world of difference in your next stay.

» ELEVATE YOUR STAY

Premium Rooms (EMEA)

Revenue: \$400 Delivered: 333.0 K



Plan ahead. Save up to 30%. Save and Celebrate the Holidays

Book now and enjoy extra savings over the holidays at one of our properties across the Caribbean and Latin America.

» SAVE NOW

Festive Offer – Up to 30% off

Revenue: **\$692** Delivered: **18.8 M**

Get Away for the Weekend

Book by this Sunday to enjoy 20% off your next weekend getaway when you stay at participating hotels and resorts.

» SAVE 20



MB Escapes: save 20% on weekend Escapes

Revenue: \$1.8 K Delivered: 2.2 M

Save 20% Extraordinary Escapes

Book by Sunday to enjoy 20% off your next weekend getaway when you stay at participating hotels and resorts.

» SAVE 20%



Marriott Bonvoy Escapes

Revenue: **\$23.0 K** Delivered: **17.7 M**

*Revenue and Room Nights KPIs have been impacted by current reporting issues. Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted



Top 5 revenue drivers for August drove 97% of overall revenue

All other content generated \$45 K of the \$1.4 M in total revenue







Make the Summer Last With a Getaway Like No Other.

Next, whether you spaces in one more to be a sun-devoted destination or uncerter another ulma setting, get out of bons at one of our breathfailing hotels around the world.



Suiten Your
Next Stay

Sit back, relax, and enjoy the view from a free room upgrade or discounted suite at select hotels.

Members points on select hotel

Free Room Upgrade



HEADER

Delivered: 31.7 M

Rev: \$810.2 K

Bookings: 1,903

ACCOUNT BOX

Delivered: 31.7 M

Rev: \$359.3 K

Bookings: 916

GENERIC SUMMER

Delivered: 2.6 M

Rev: \$125.3 K

Bookings: 270

SUITES

Delivered: 23.5 M

Rev: \$79.1 K

Bookings: 163

CALA MEO OFFER

Delivered: 5.0 M

Rev: \$23.4 K

Bookings: 24



^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted

For revenue driving offers in August, the Suites offer drove the most revenue, followed by MEO offers



Free Shutterfly Photo Book" Capture your favorite travel memories in a custom 8x8 ohoto book from Shutterfly

Shutterfly Offer

Revenue: \$0 K Delivered: 18.0 M



Earn 10,000 Points Extraordinary Adventures Await Book a two-night stay in one of ur premium rooms in the Middle East and Africa and earn up to 0.000 bonus points. BOOK YOUR TRIP

MEA MEO

Revenue: \$3.5 K Delivered: 9.5 M





Spain Luxury MEO

Revenue: \$0 K Delivered: 84.9 K





Spain Non-Lux MEO

Revenue: \$6.8 K Delivered: 30.1 M



Suiten Your Next Stay it back, relax, and enjoy the iew from a free room upgrade or discounted suite at select

Suites

Revenue: \$79.1 K Delivered: 23.5 M



Save 20% Weekend Wanderers Save More

Book by Sunday to enjoy 20% off your next weekend escape when you stay at select resorts and » LET'S GO





GWP Scented Card

Marriott Bonvoy Escapes (for INL)

Revenue: \$0 K Delivered: 2.2 M

Revenue: \$966

Delivered: 468.1 K



Members earn up to 10,000 points on a two-night stay at select hotels in the Caribbean and Latin America.

» EARN MORE



CALA MEO Offer

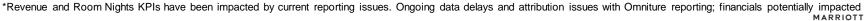
Revenue: \$23.4 K Delivered: 5.0 M

情分越积越深 从交际到交心,从三代同堂到阗 家同乐,从一面之缘到一生结 ② 会员于参与活动餐厅及酒吧 享用美食,可享餐饮消费赚积分

更变和公分类味. 招索心仪餐厅



Revenue: \$0 K Delivered: 35.9 K



Top 5 revenue drivers for July drove 91% of overall revenue

All other content generated \$102 K of the \$1.1 M in total revenue







And up to 10,000 Bonus Points.

Limited time offer: Book a two-night stay in one of our premium rooms

stay. Offer valid until 11 September 2023.



Linger Locally
Save on Our Local
Packages
Treat yourself this summer with
seasonal savings at participating
hotels across the U.S. and
Canada.

3 PLAN YOUR STAY



Have a special vacation this summer

Dear Lovegood, we imite you to experience a vacation unlike any other
with amazing hotel stays in incorring destinations around the world.

BOOK YOUR STAY

Earn More This Summer
In Sunsational Places.

Earning to 1500 Marin Europy Point Sook up to point and
the listings on a count of the world year control development and
you book your hotel and order with Neurations by Marine.

BOOK YOUR TRUP

HEADER

Delivered: 31.2 M

Rev: \$585.3 K

Bookings: 1,350

ACCOUNT BOX

Delivered: 31.2 M

Rev: \$273.4 K

Bookings: 676

EMEA MEO

Delivered: 9.2 M

Rev: \$62.4 K

Bookings: 135

DISCOVER LOCAL OFFER

Delivered: 26.6 M

Rev: \$61.5 K

Bookings: 132

GENERIC SUMMER/WINTER

Delivered: 4.2 M

Rev: \$36.6 K

Bookings: 120

Revenue and Room Nights KPIs have been impacted by current reporting issues. Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted



For revenue driving offers in July, the Discover Local and MEO Costa Rica Hotels offers drove most revenue, followed by CALA Resort Credit



Linger Locally
Save on Our Local
Packages

Treat yourself this summer with seasonal savings at participating hotels across the U.S. and Canada.

» PLAN YOUR STAY

10 Points Per USD\$1

Eat Out and Earn

Earn up to 10 points for every USD\$1 in eligible spending when you dine at participating restaurants and bars across Asia Pacific.

» START DINING



Earn on Dining Revenue: \$0 K

Delivered: 4.0 M



Save 25%

Stay Longer, Save More

Treat your family to a longer stay this summer with Marriott. Save up to 25% off at participating hotels and resorts.

» EXPLORE OFFER



Discover Local

Revenue: \$61.5 K

Delivered: 26.6 M



\$100 Resort Credit
Relaxing Resorts

Enjoy up to a \$100 resort credit across the Caribbean and Latin America. Indulge in luxurious spa treatments and much more!

» CLAIM YOUR CREDIT

CALA Resort Credit

Revenue: \$3.4 K Delivered: 19.3 M



Book a 3-night stay in Costa Rica, get a \$50 hotel credit per room, and enjoy a room upgrade at check-in.

» BOOK COSTA RICA



MEO Costa Rica Hotels Credit + Upgrade Revenue: \$18.0 K

Delivered: 20.3 M



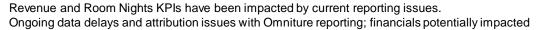
Sit Back and Save

Take advantage of seasonal discounts and save on your next stay of five nights or more.

» STAY LONGER

Spring Deals on 5+ Nights

Revenue: **\$0 K** Delivered: **1.0 M**





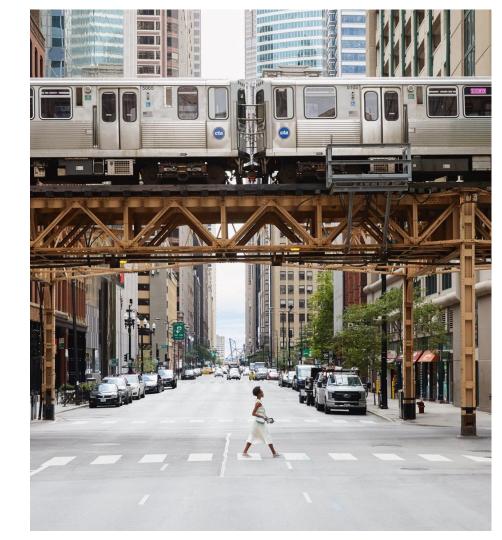
Build Pride

Foundational Areas of Opportunities:

*Milestone Messaging

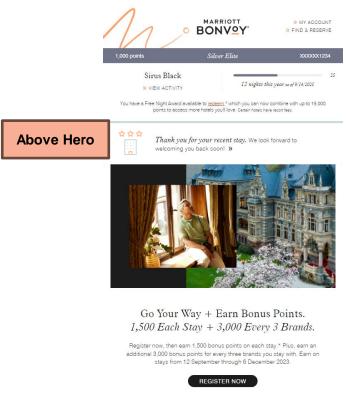
Themed editions
Images by cultural relevance
'Did you know' content
Surveys & Polls

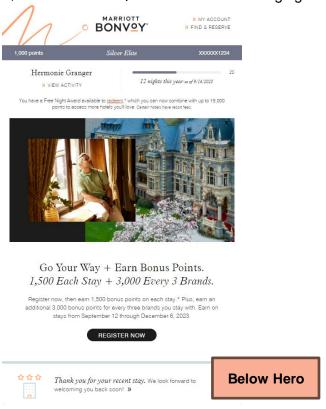
(*) monthly highlights



Global ENG Milestone Message A/B August and September Test Results

· Objective: Determine which placement, above or below the hero, is best suited to place milestone messaging moving forward







Global ENG Milestone Message A/B August and September Test Results

- Each Milestone Message's audience was split 50/50 to test placement of the message; the two options were placing the message above or below the Hero
- Placing the Milestone Message above the hero drove more engagement and generated more bookings and revenue in both August and September
 - CTR for the module reached 0.07% for the above Hero versions in both deployments, and the below Hero versions drove a 0.03-0.04% CTR
 - The increase in clicks for above the Hero placement was statistically significant at a 99% confidence level in both months
- September above the Hero placement drove significantly more revenue at \$15.9 K compared to below the Hero

Global ENG	Aug	gust	September		
Metrics	Above Hero	Below Hero	Above Hero	Below Hero	
Total Delivered	8.4 M	8.4 M	9.1 M	9.1 M	
Total Clicks	78.2 K	76.4 K	101.6 K	105.5 K	
Total CTR	0.94%	0.91%	1.12%	1.16%	
Bookings	1.1 K	1.1 K	658	613	
Revenue	\$479.5 K	\$456.9 K	\$306.1 K	\$248.9 K	
% of Clicks to Milestone Message	3.23%	1.98%	3.67%	2.36%	
Milestone Message Clicks	5,530	2,127	5,969	3,847	
Milestone Message CTR	0.07%	0.03%	0.07%	0.04%	
Milestone Message Bookings	12	8	28	5	
Milestone Message Revenue	\$4.2 K	\$2.5 K	\$15.9 K	\$422	
Statistical Significance of Clicks Difference	99%		99%		



Grow Engagement

Foundational Areas of Opportunities:

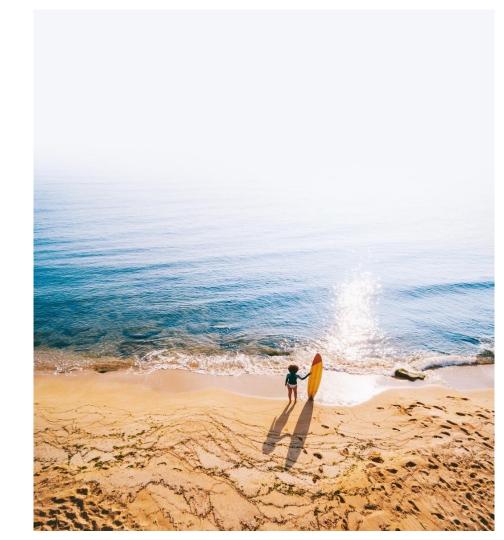
*Brand Education

Condensed Version (New Members)

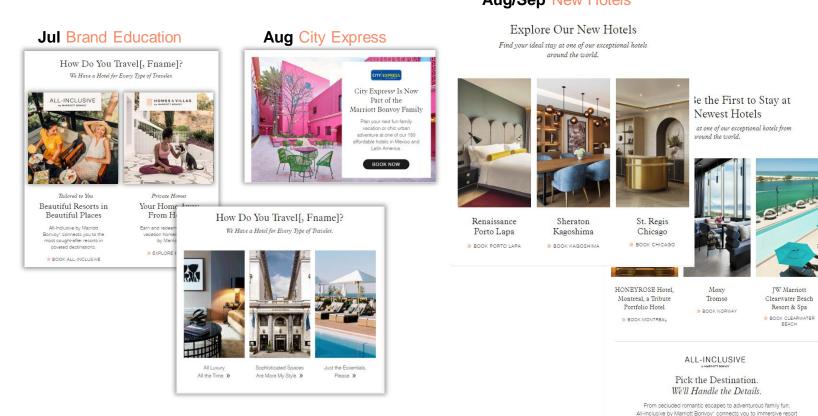
Tailored Content

Deepen Loyalty

(*) monthly highlights



Brand Education continued to be a key focus throughout Q3 to educate and drive brand awareness Aug/Sep New Hotels



experiences you'll never forget. »

Recommendations & Next Steps



Recommendations

- Continue to test milestone member placement in October Core MAU across all languages to finalize assessment as to which placement drives higher click engagement; above or below the hero
- Expand milestone messaging testing in November to focus on inactive segments, points inactive and lapsed stayer status, to drive lift in stay and points-based activity
- Continue to highlight luxury properties moving forward through new hotel features and other associated brand education initiatives to drive awareness and interest for luxury brand offerings
- Evaluate engagement differences for various sub-segment levels and regions to identify content and personalization opportunities for less active segments; this includes opportunity to leverage 3rd party data to enhance messaging and content strategies for select segments



Next Steps

Stakeholder Content Submissions

- Finalize Q3 stakeholder content submission results including post-click metrics where available
- Upon completion post to Oasis, in conjunction with Q3 performance deck, socializing that results through Q3 are now posted and available to team
- Continue and refine stakeholder feedback loop with process enhancements as needed into Q4

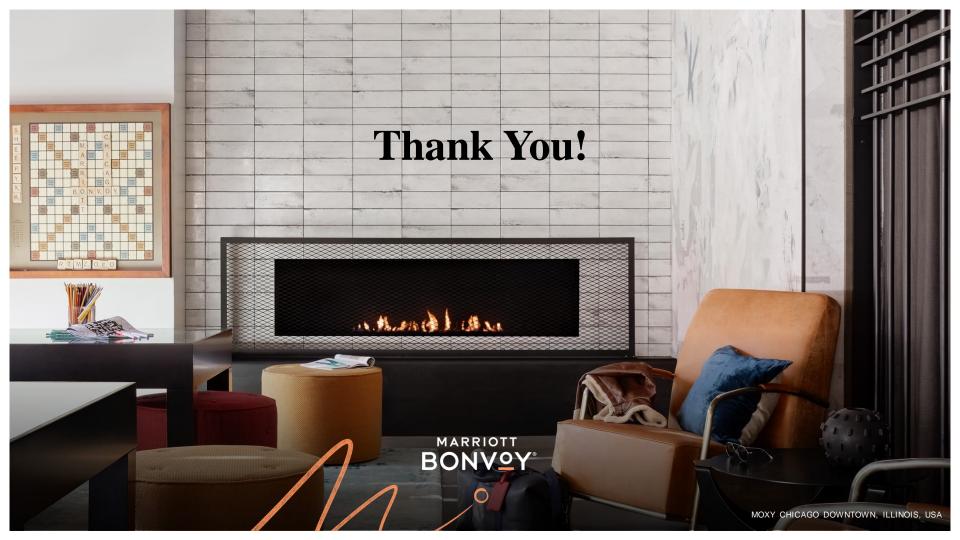
2023 Testing

- Finalize read-out on Milestone message placement test and decisioning on placement moving into 2024
- Shift focus to inactive segment level milestone testing to focus on driving increase in overall engagement levels

2024 Planning

Continue planning moving into 2024 overall and with enhanced focus on segment level opportunities





2023 Program KPI Goals

Fiscal Year KPIs	CTR	Unsub Rate	Revenue	Room Nights
2019	2.06%	0.21%	\$47.4 M	278.0 K
2022	1.31%	0.13%	\$25.9 M*	133.2 K*
First 6 Months 2022 (Jan Jun.)	1.50%	0.13%	\$16.5 M	84.0 K
2023 Program KPI Goals	1.3%	0.13%	\$2.1 M Monthly Avg. (Once Reporting Is Fixed)	11.0 K Monthly Avg. (Once Reporting Is Fixed)



^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially understated

2023 Member Level KPI Goals

2022 Member Level KPIs	CTR	Unsub Rate	Revenue	Room Nights
Basic	0.89%	0.15%	\$16.7 M	77.3 K
Silver	2.53%	0.05%	\$2.8 M	17.7 K
Gold	3.30%	0.05%	\$3.7 M	21.8 K
Platinum	5.12%	0.02%	\$1.1 M	7.0 K
Titanium	5.63%	0.02%	\$1.1 M	8.0 K
Ambassador	5.78%	0.02%	\$338.9 K	1.9 K
2022 Member Total	1.31%	0.13%	\$25.9 M	133.9 K

2023 Member Level KPI Goals 1.3% 0.13%

\$2.1 M Monthly Avg. (Once Reporting Is Fixed) 11.0 K
Monthly Avg.
(Once Reporting Is Fixed)



^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially understated

Member Level Engagement Trends: Q3

Level	Delivered	Clicks	CTR	Unsubs	Unsub Rate	Bookings	Revenue
July 2023	31,249,557	297,796	0.95%	61,458	0.20%	2,615	\$1,121,589
Basic	26,631,188	193,644	0.73%	52,633	0.20%	1,631	\$732,514
Silver	1,927,488	33,782	1.75%	3,215	0.17%	346	\$128,022
Gold	1,912,931	42,907	2.24%	3,615	0.19%	379	\$160,263
Platinum	502,322	17,610	3.51%	1,170	0.23%	154	\$50,270
Titanium	253,613	8,868	3.50%	733	0.29%	97	\$45,315
Ambassador	22,015	985	4.47%	92	0.42%	8	\$5,204
August 2023	31,735,581	307,427	0.97%	64,363	0.20%	3,416	\$1,447,248
Basic	27,007,596	200,461	0.74%	55,481	0.21%	2,181	\$1,014,037
Silver	1,963,398	33,691	1.72%	3,299	0.17%	490	\$162,628
Gold	1,969,968	44,779	2.27%	3,634	0.18%	462	\$170,028
Platinum	512,091	18,529	3.62%	1,160	0.23%	182	\$73,709
Titanium	259,856	9,154	3.52%	709	0.27%	92	\$25,523
Ambassador	22,672	813	3.59%	80	0.35%	9	\$1,323
September 2023	27,258,305	328,291	1.20%	67,467	0.25%	1,883	\$795,530
Basic	22,864,527	173,478	0.76%	54,231	0.24%	880	\$421,964
Silver	1,804,139	46,719	2.59%	4,418	0.24%	335	\$156,593
Gold	1,841,966	63,309	3.44%	5,222	0.28%	370	\$119,138
Platinum	478,090	26,997	5.65%	1,977	0.41%	166	\$54,391
Titanium	247,048	16,512	6.68%	1,498	0.61%	122	\$35,492
Ambassador	22,535	1,276	5.66%	121	0.54%	10	\$7,951

^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially understated



Region Engagement Trends: Q3

Level	Delivered	Clicks	CTR	Unsubs	Unsub Rate	Bookings	Revenue
July 2023	31,249,274	297,791	0.95%	61,455	0.20%	2,615	\$1,121,589
US	17,858,245	169,162	0.95%	27,787	0.16%	1,728	\$702,247
Canada	1,396,415	18,766	1.34%	5,380	0.39%	196	\$81,189
CALA	1,398,929	13,777	0.98%	4,332	0.31%	155	\$76,712
Europe	1,621,136	17,935	1.11%	5,939	0.37%	110	\$53,944
MEA	1,533,887	11,710	0.76%	3,442	0.22%	95	\$56,067
APAC	7,440,662	66,441	0.89%	14,575	0.20%	331	\$151,429
August 2023	31,735,286	307,425	0.97%	64,363	0.20%	3,416	\$1,447,248
US	18,083,293	167,355	0.93%	28,217	0.16%	2,463	\$1,004,219
Canada	1,427,486	19,979	1.40%	4,940	0.35%	301	\$141,348
CALA	1,428,539	15,575	1.09%	4,536	0.32%	169	\$80,496
Europe	1,637,203	18,673	1.14%	6,699	0.41%	107	\$44,346
MEA	1,548,950	11,435	0.74%	4,064	0.26%	68	\$47,027
APAC	7,609,815	74,408	0.98%	15,907	0.21%	308	\$129,812
September 2023	27,258,078	328,289	1.20%	67,466	0.25%	1,883	\$795,530
US	16,599,091	218,150	1.31%	36,871	0.22%	1,408	\$519,316
Canada	1,167,272	21,202	1.82%	4,833	0.41%	140	\$106,720
CALA	1,224,261	13,125	1.07%	4,623	0.38%	76	\$40,532
Europe	1,333,165	19,894	1.49%	5,920	0.44%	81	\$49,801
MEA	1,265,696	8,500	0.67%	3,243	0.26%	33	\$15,983
APAC	5,668,593	47,418	0.84%	11,976	0.21%	145	\$63,177

^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially understated



Core MAU: Targeting

ID Business Rule Data Support

- 1 Marriott Bonvoy Members REWARDS_MEMBER_FLG = 'Y'
- 2 Language Preference EMAIL_LANGUAGE_CD in (ENG,BEN)
- 3 Please Lift Country Exclusion for Residents of

Greater China (CN, MO, TW, HK), South Korea, and Quebec

EXCLUDE_CUSTOMER_TYPE_CD = 'Y' and ISO_COUNTRY_2BYTE_

Standard Exclusions ID Business Rule Data Support

- 1 Customer key must be valid Customer Key must be greater than 0
- 2 MBV Member/Employee account must be in good standing Account_status_cd. in '20, '21', '30
- 3 Email address must not be blank or null and email address must be valid Valid_emal_address_flg = 'Y'
- 4 Must be opt-in to receive program emails Receive_email_program_flg = 'Y'
- 5 Must not be part of exclude email address list at Marriott admin.mrw_dim_combined_exclued_email_address_y
- 6 Customer key must exist in kitchen sink at Marriott admin.mrw_dim_cust_kitchen_sink_vc
- 7 Passes Marriot standard legal exclusion admi.mrw_dim_combined_exclude_email_address_v
- 8 Suppress Luxury audience ENG/BEN



July/August Performance

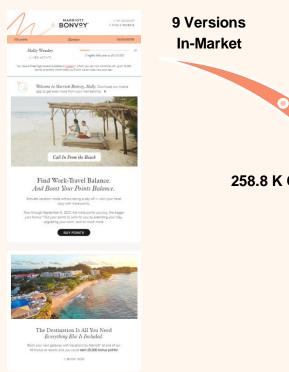


August Performance



Core MAU Snapshot: August 2023

The member newsletter launched on 8/17 & 8/24, and there were...



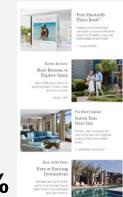


Supported Initiatives:

Q3 Points Promo | Vacations by Marriott | City Express | MEA MEO | MB Escapes | Moments NFL

Content Curation







Targeted Modules

Language Versions

English, British English, Spanish, German, French, Italian, Portuguese, Japanese & Chinese

Core MAU: August 2023

ENG/BEN (8/17) + In-Lang. (8/24)

Q3 Points Purchase Promo Offer

- SL: Jessica's Marriott Bonvoy Account: How to Boost Your Points Balance
- PH: New hotel openings, offers just for you, and more!

Generic Summer/Winter

- SL: Jessica's Marriott Bonvoy Account: End-of-Season Deals Inside
- PH: New hotel openings, offers just for you, and more!





BONVEY





Free Shutterfly Photo Book"



Welcome to Marriott Boscop, Molly. Downward our mobile

Call In From the Beach

Find Work-Travel Balance.

And Boost Your Points Balance.

story with more points.

low through September 8, 2023, the more points you buy, the bigger

The Destination Is All You Need Everything Else Is Included.

Book your next gataway with Vacations by Marriott" at one of our All-Inclusive resorts and you could **earn 20,000 bonus points?**





Earn at Enticing Destination

What's New This Month

NFL VIP Acom The Gridiron Awaits





Explore Our New Hotels Find your ideal stay at one of our exceptional kotels around the world,





Porto Lapa Kagoshima

Hotel

Chicago



8 Money-Saving Travel Tips

ENG version



Performance Metrics: August 2023

All versions: ENG/BEN (8/17) + In-Lang. (8/24)

- Delivered volume increased in August by 1.3%, continuing to trend upwards MoM
- Engagement was slightly lower compared to July, with CTR decreasing by 0.1 pts whereas bookings and revenue each increased by almost 30% MoM
 - In comparison against the average bookings and revenue reached higher levels as well; August generated 37.6% more bookings and 39.2% more revenue
- Unsub rate trended downwards with a decrease of 0.02 pts MoM

	Aug-23	MoM	YoY	vs. Avg.	
Delivered	31.7 M	+1.3%	+17.2%	+10.8%	
Denvered	0111 III	(+421.4 K)	(+4.7 M)	(+3.1 M)	
Clicks	258.8 K	-13.1%	-6.6%	-3.9%	
	20010 11	(-39.0 K)	(-18.2 K)	(-10.4 K)	
CTR	0.8%	-0.1 pts.	-0.2 pts.	-0.1 pts.	
Unsub Rate	0.18%	-0.02 pts.	+0.05 pts.	+0.03 pts.	
Bookings	3.4 K	+29.8%	+4.1%	+37.6%	
Room nights	7.3 K	+28.0%	-1.1%	+35.1%	
Revenue	\$1.4 M	+28.5%	+2.7%	+39.2%	

^{*}Core MAU rolling 12-month avg. includes Aug '22 - Jul '23

^{*}Revenue and Room Nights KPIs have been impacted by current reporting issues





Core MAU Regional Heat Map Insights: August 2023

- The Account box remained the top clicked content in August followed by the header
 - US, Canada and CALA engaged with the Account Box more than the other regions driving 28% of clicks
- Canada engaged the most with the Hero with 14.9% of clicks to the module
- Strong engagement in the Offers section from the US and Europe audience
 - The offer driving the most clicks for the US audience was Suites, while Spain Lux MEO drove the most in Europe
- Canada and CALA engaged the most with Member Benefits; Europe and MEA were the next most engaged with most of the activity being tied to the All-Inclusive module
- Engagement was very strong in the Brand Education section for Europe, MEA and APAC regions
 - Each region drove 6-7% of clicks, with clicks spread equally among the three properties















What's New This Mouth









	TRAVEL	10.
*		
-0		4
	9	11

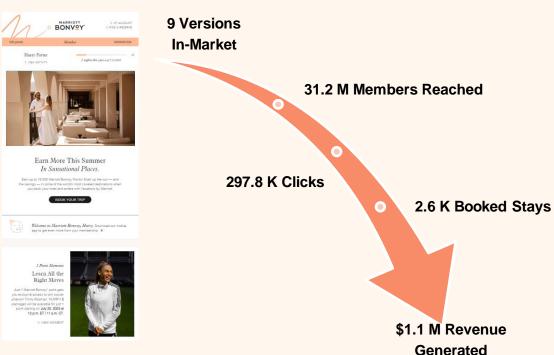
Modules	% of Clicks	% of Bookings	US	Canada	CALA	Europe	MEA	APAC
Header	17.73%	56.05%	17.58%	19.17%	19.91%	17.94%	17.43%	17.47%
Account Box	26.06%	26.98%	28.55%	28.68%	28.69%	14.15%	22.31%	23.14%
Hero	11.87%	7.95%	11.28%	14.85%	12.64%	10.71%	12.00%	12.76%
Q3 Points Purchase Promo	9.16%	0.00%	9.42%	12.21%	3.63%	7.93%	10.03%	8.43%
Generic Summer/Winter	2.71%	7.95%	1.86%	2.64%	9.01%	2.77%	1.96%	4.33%
Milestone Message	2.97%	0.65%	2.52%	3.27%	2.99%	2.99%	3.34%	3.93%
Highlight Module	3.55%	0.68%	6.10%	0.09%	1.86%	0.14%	0.04%	0.10%
Vacations by Marriott	3.42%	0.35%	6.03%					
City Express	0.13%	0.32%	0.07%	0.09%	1.86%	0.14%	0.04%	0.10%
Offers	14.46%	6.42%	18.36%	10.16%	7.74%	13.04%	10.11%	8.02%
Shutterfly	3.99%	0.00%	7.04%					
MEA MEO	1.64%	0.35%	0.00%	2.70%	1.46%	4.64%	5.44%	3.67%
Spain Lux MEO	2.63%	0.53%	2.05%	3.10%	2.69%	5.43%	3.45%	2.92%
Spain Non-Lux MEO	0.01%	0.00%	0.00%	0.00%	0.02%	0.06%	0.01%	0.00%
Suites	5.40%	4.80%	8.34%	4.28%	2.82%	1.86%	0.93%	0.68%
Marriott Bonvoy Escapes	0.03%	0.03%	0.00%	0.08%	0.00%	0.39%	0.00%	0.00%
GWP Scented Card	0.16%	0.00%	0.00%					0.74%
CALA MEO Offer	0.60%	0.71%	0.92%		0.74%	0.67%	0.27%	
GC R+B earn&redeem	0.00%	0.00%						0.01%
Cobrand	1.82%	0.00%	1.74%	2.05%	0.79%	0.58%	1.23%	2.60%
Member Benefit	2.69%	0.03%	2.78%	4.59%	4.47%	3.72%	3.39%	1.20%
NFL Kickoff Moments	0.79%	0.00%	1.39%					
All-Inclusive	0.77%	0.03%	0.00%	2.43%	2.90%	3.36%	3.37%	0.57%
Maritz Global	0.10%	0.00%	0.00%	0.08%	1.47%	0.33%	0.01%	0.16%
APEC Earn on Dining	0.03%	0.00%	0.03%	0.06%	0.01%	0.02%	0.00%	0.03%
Hertz	0.90%	0.00%	1.36%	2.01%	0.09%			
APAC Dining Benefits	0.10%	0.00%						0.45%
Did You Know?	0.66%	0.18%	0.45%	0.34%	0.31%	1.32%	0.70%	1.13%
Brand Education	3.91%	0.27%	2.10%	3.04%	4.93%	7.18%	6.33%	7.06%
Renaissance Porto Lapa	1.39%	0.18%	0.83%	1.18%	1.73%	2.66%	2.10%	2.29%
Sheraton Kagoshima	1.25%	0.03%	0.55%	0.89%	1.43%	2.26%	2.16%	2.59%
The St. Regis Chicago	1.26%	0.06%	0.72%	0.97%	1.77%	2.26%	2.07%	2.18%
Traveler	1.99%	0.00%	1.37%	2.74%	2.16%	4.03%	2.25%	2.67%
Evergreen Traveler	1.22%	0.00%	1.37%	2.69%	0.49%	1.43%	0.59%	0.59%
Marriot Bonvoy Traveler	0.77%	0.00%	0.00%	0.06%	1.67%	2.60%	1.65%	2.08%
Featured Properties	0.30%	0.00%	0.10%	0.14%	1.36%	0.57%	0.46%	0.61%
Footer	12.00%	0.80%	7.07%	10.87%	12.15%	23.64%	20.43%	19.29%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

July Performance



Core MAU Snapshot: July 2023

The member newsletter launched on 7/20 & 7/22, and there were...



Supported Initiatives:

Vacations by Marriott | EMEA MEO | Moments 1 Point Drop | Discover Local | Stay Longer | Cobrand Earn on Dining | Annual Choice Benefit | Personal Ambassadors | Maritz | United MileagePlus

Content Curation





Language Versions

English, British English, Spanish, German, French, Italian, Portuguese, Japanese & Chinese

Core MAU: July 2023

ENG/BEN (7/20) + In-Lang. (7/22)

Vacations by Marriott

- SL: Jessica's Marriott Bonvoy Account Update: Earn Up To 15k Pts This Summer!
- PH: More points. More miles. More ways to earn inside...

EMEA MEO

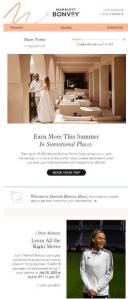
- SL: Jessica's Marriott Bonvoy Account Update: Earn Up To 10k Points This Summer!
- PH: More points. More miles. More inside...

Generic Summer/Winter

- SL: Jessica's Marriott Bonvoy Account Update: Exquisite Hotels You Need to See to Believe
- PH: Also: More points. More miles. More inside...













Discover Their World

Harry's July Offers

Explore Costa Rica

You've Earned It

N CHOOSE BENEFIT

Save on Our Local Packages



How Do You Travel, Harry?

We Have a Property for Every Type of Traveler.

Your Home Away

From Home

rental properties in world-class destinations curated by Marriett.



ENG version





Performance Metrics: July 2023

All versions: ENG/BEN (7/20) + In-Lang. (7/22)

- Delivered volume increased significantly in July by 2.8%, impacted by the continued increase in our number of emailable members into Q3
- MoM increase in CTR of 0.1 pts. with it being second highest YTD following May in which Points Promo was featured
- Although financials saw a decrease MoM with June traditionally having higher totals, July had stronger performance in comparison to both YoY and the 12month average
 - Bookings increased 25% and Revenue 13% in comparison to July of 2022

	Jul-23	MoM	YoY	vs. Avg.
Delivered	31.2 M	+2.8%	+16.2%	+10.8%
Benvereu	01.2 W	(+851.8 K)	(+4.4 M)	(+3.0 M)
Clicks	297.8 K	+15.4%	+23.5%	+12.6%
Chens	207.010	(+39.8 K)	(+56.7 K)	(+33.3 K)
CTR	1.0%	+0.1 pts.	+0.1 pts.	+0.0 pts.
Unsub Rate	0.20%	+0.00 pts.	+0.07 pts.	+0.06 pts.
Bookings	2.6 K	-23.3%	+25.0%	+7.9%
Room nights	5.7 K	-20.1%	+14.2%	+6.7%
Revenue	\$1.1 M	-23.0%	+13.0%	+9.4%

^{*}Core MAU rolling 12-month avg. includes Jul '22 - June '23

Revenue and Room Nights KPIs have been impacted by current reporting issues.

Ongoing data delays and attribution issues with Omniture reporting; financials potentially impacted



Core MAU Regional Heat Map Insights: July 2023

- US and Canada had stronger engagement with the Account box and offers section in comparison to other regions; approximately 30% of total clicks for Account box and 10% for offers section
- MEA engaged the most out of any region with the Hero (15% or more of clicks), with EMEA MEO hero driving most revenue overall in hero section for campaign in total
- Europe, MEA and APAC saw higher engagement with the Member Benefits section
 - · Miles to Points was the most clicked Member Benefit in Europe and MEA, followed by Maritz Global Offer
 - APAC engagement driven from Fairfield Michinoeki Hotels, Maritz Global Offer and GWPTin Candle Shop EDITION
- Brand Education module generated more clicks than the Member Benefits section in all regions with CALA, EMEA and APAC more engaged than U.S./Canada
 - 6-8% of clicks for brand education that featured: All Luxury, Sophisticated Spaces, Just the Essentials
 - 3-4% of clicks for the All-Inclusive/HVMB feature
 - For reference, June's standard leisure module generated around 2-3% of clicks for all regions outside of CALA and Europe which were closer to 4%
- Traveler showed significant level of interest for CALA with 7% of clicks



